

Project Progress Report  
 ARPA City of San Antonio  
 Texas Biomed

Each quarter, please provide a narrative paragraph detailing the project and the progress in completing activities and key milestones. Include a project timeline and budget information for each quarter. Then, mark the chart below appropriately (X).

Q1= 8/29/22 – 6/30/24  
 Q2=July-Sept 2024  
 Q3=Oct-Dec 2024  
 Q4=Jan-March 2025

Q1

TEXAS BIOMED	On Schedule		Behind Schedule		Ahead of Schedule		Complete this Quarter	
		X						
<b>Total Project Funding</b>	<b>Total Obligated</b>		<b>Funding Balance</b>		<b>Expenditure Target</b>			
\$15,600,000		\$15,246,133		\$353,867				\$15,600,00

NARRATIVE:

Construction of the project began February 9, 2024. Material, supplies, and critical electrical switchgear was immediately ordered along with the custom panelized distribution system, which is custom designed and has a long delivery lead time. April 29, 2024 installation of the nearly 2 miles of underground electrical conduit duct bank began. By the end of the quarter (6/30/24) approximately 25% of the first of six phases of underground duct bank was completed. Construction continued without delay.

Q2

TEXAS BIOMED	On Schedule		Behind Schedule		Ahead of Schedule		Complete this Quarter	
		X						
<b>Total Project Funding</b>	<b>Total Obligated</b>		<b>Funding Balance</b>		<b>Expenditure Target</b>			
\$15,600,000		\$15,246,133		\$353,867				\$15,600,00

NARRATIVE:

By the end of the quarter approximately 75% of the second of six phases of underground duct bank was completed. Construction continued without delay.

Q3

TEXAS BIOMED	On Schedule		Behind Schedule		Ahead of Schedule		Complete this Quarter	
			X					
<b>Total Project Funding</b>		<b>Total Obligated</b>			<b>Funding Balance</b>		<b>Expenditure Target</b>	
	\$15,600,000		\$15,438,090		\$161,910		\$15,600,000	

NARRATIVE:

By the end of the quarter approximately 50% of the third of six phases of underground duct bank was completed. Construction continued without delay.

Q4

TEXAS BIOMED	On Schedule		Behind Schedule		Ahead of Schedule		Complete this Quarter	
			X					
<b>Total Project Funding</b>		<b>Total Obligated</b>			<b>Funding Balance</b>		<b>Expenditure Target</b>	
	\$15,600,000		\$15,438,090		\$161,910		\$15,600,000	

NARRATIVE: By the end of the quarter approximately 70% of the fifth of six phases of underground duct bank has been completed. Construction continued without delay.

TEXAS BIOMED	On Schedule		Behind Schedule		Ahead of Schedule		Complete this Quarter	

<b>Total Project Funding</b>	<b>Total Obligated</b>	<b>Funding Balance</b>	<b>Expenditure Target</b>

<b>TEXAS BIOMED</b>	<b>On Schedule</b>	<b>Behind Schedule</b>	<b>Ahead of Schedule</b>	<b>Complete this Quarter</b>
<b>Total Project Funding</b>	<b>Total Obligated</b>		<b>Funding Balance</b>	<b>Expenditure Target</b>

<b>TEXAS BIOMED</b>	<b>On Schedule</b>	<b>Behind Schedule</b>	<b>Ahead of Schedule</b>	<b>Complete this Quarter</b>
<b>Total Project Funding</b>	<b>Total Obligated</b>		<b>Funding Balance</b>	<b>Expenditure Target</b>

<b>TEXAS BIOMED</b>	<b>On Schedule</b>	<b>Behind Schedule</b>	<b>Ahead of Schedule</b>	<b>Complete this Quarter</b>
<b>Total Project Funding</b>	<b>Total Obligated</b>		<b>Funding Balance</b>	<b>Expenditure Target</b>

<b>TEXAS BIOMED</b>	<b>On Schedule</b>	<b>Behind Schedule</b>	<b>Ahead of Schedule</b>	<b>Complete this Quarter</b>
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