

Project Progress Report
 ARPA City of San Antonio
 Texas Biomed

Each quarter, please provide a narrative paragraph detailing the project and the progress in completing activities and key milestones. Include a project timeline and budget information for each quarter. Then, mark the chart below appropriately (X).

Q1= 8/29/22 – 6/30/24
 Q2=July-Sept 2024
 Q3=Oct-Dec 2024
 Q4=Jan-March 2025

Q1

TEXAS BIOMED	On Schedule		Behind Schedule		Ahead of Schedule		Complete this Quarter	
		X						
Total Project Funding		Total Obligated		Funding Balance		Expenditure Target		
	\$15,600,000		\$15,246,133		\$353,867		\$15,600,00	

NARRATIVE:

Construction of the project began February 9, 2024. Material, supplies, and critical electrical switchgear was immediately ordered along with the custom panelized distribution system, which is custom designed and has a long delivery lead time. April 29, 2024 installation of the nearly 2 miles of underground electrical conduit duct bank began. By the end of the quarter (6/30/24) approximately 25% of the first of six phases of underground duct bank was completed. Construction continued without delay.

Q2

TEXAS BIOMED	On Schedule		Behind Schedule		Ahead of Schedule		Complete this Quarter	
		X						
Total Project Funding		Total Obligated		Funding Balance		Expenditure Target		
	\$15,600,000		\$15,246,133		\$353,867		\$15,600,00	

NARRATIVE:

By the end of the quarter approximately 75% of the second of six phases of underground duct bank was completed. Construction continued without delay.

Q3

TEXAS BIOMED	On Schedule		Behind Schedule		Ahead of Schedule		Complete this Quarter	
		X						
Total Project Funding		Total Obligated		Funding Balance		Expenditure Target		
	\$15,600,000		\$15,438,090		\$161,910		\$15,600,000	

NARRATIVE:

By the end of the quarter approximately 50% of the third of six phases of underground duct bank was completed. Construction continued without delay.

Q4

TEXAS BIOMED	On Schedule		Behind Schedule		Ahead of Schedule		Complete this Quarter	
Total Project Funding		Total Obligated		Funding Balance		Expenditure Target		
	\$15,600,000		\$15,438,090		\$161,910		\$15,600,000	

NARRATIVE: By the end of the quarter approximately 70% of the fifth of six phases of underground duct bank has been completed. Construction continued without delay.

Q1

TEXAS BIOMED	On Schedule		Behind Schedule		Ahead of Schedule		Complete this Quarter	
	X							
Total Project Funding		Total Obligated		Funding Balance		Expenditure Target		
\$15,600,000		\$15,438,090		\$161,910		\$15,600,000		

NARRATIVE:

By the end of the quarter approximately 90% of the final phase of the six phases is complete. All conduit has been placed, and fiber will be pulled to manhole one around September 2025. Construction continued without delay.

Q2

TEXAS BIOMED	On Schedule		Behind Schedule		Ahead of Schedule		Complete this Quarter	
	X							
Total Project Funding		Total Obligated		Funding Balance		Expenditure Target		
\$15,600,000		\$15, 438, 090		\$161,910				

NARRATIVE:

Primary Distribution Center has been placed/set/Installed. All transformers have been set. Fiber/MV Cable is currently being pulled throughout campus. Construction continued without delay.

Q3

TEXAS BIOMED	On Schedule		Behind Schedule		Ahead of Schedule		Complete this Quarter	
	X							
Total Project Funding		Total Obligated		Funding Balance		Expenditure Target		
\$15,600,000		\$15,438,090		\$161,910				

NARRATIVE:

MV has begun being fed to the Primary Distribution Center. All transformers and Hand Holes are being ran and connected. Fiber/MV Cable is still currently being pulled throughout campus. Construction continued without delay.

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