Project Progress Report ARPA City of San Antonio Texas Biomed

Each quarter, please provide a narrative paragraph detailing the project and the progress in completing activities and key milestones. Include a project timeline and budget information for each quarter. Then, mark the chart below appropriately (X).

Q1= 8/29/22 – 6/30/24 Q2=July-Sept 2024 Q3=Oct-Dec 2024 Q4=Jan-March 2025

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TEXAS BIOMED	On Schedule		Behind Schedule		Ahead of	Schedule		Complete this Quarter	
DIOMED		X							
Total Projec	Total Project Funding		l Obligate	d	Funding Balance		Expenditure Target		
	\$15,600,000		\$15,24	6,133	\$	3353,867		\$15,600,00	

NARRATIVE:

Construction of the project began February 9, 2024. Material, supplies, and critical electrical switchgear was immediately ordered along with the custom panelized distribution system, which is custom designed and has a long delivery lead time. April 29, 2024 installation of the nearly 2 miles of underground electrical conduit duct bank began. By the end of the quarter (6/30/24) approximately 25% of the first of six phases of underground duct bank was completed. Construction continued without delay.

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1 otal Projec	Total Project Funding		l Obligated	Funding Balance	Expenditure Target
	\$15,600,000		\$15,246,133	\$353,867	\$15,600,00

NARRATIVE:

By the end of the quarter approximately 75% of the second of six phases of underground duct bank was completed. Construction continued without delay.

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Q3

TEXAS BIOMED	On Sch	On Schedule		Ahead of	Schedule	· · · · · · · · · · · · · · ·	Complete this Quarter	
DIONIED		X						
Total Project Funding		Tota	l Obligated	Funding Balance		Expenditure Target		
	\$15,600,000		\$15,438,090	\$1	61,910		\$15,600,000	

NARRATIVE:

By the end of the quarter approximately 50% of the third of six phases of underground duct bank was completed. Construction continued without delay.

Q4

TEXAS	EXAS On Schedule		Behind Schedule	Ahead of S	Schedule	Complete this Quarter	
Total Projec	Total Project Funding To		l Obligated	Funding Ba	lance	Expenditure Targe	
	\$15,600,000		\$15,438,090	\$1	61,910		\$15,600,000

NARRATIVE: By the end of the quarter approximately 70% of the fifth of six phases of underground duct bank has been completed. Construction continued without delay.

Q1

TEXAS BIOMED	On Sch	edule	Behind Schedule		Ahead	of Schedule	C	Complete this Quarter	
DIONIED	X								
Total Project Funding		Total	l Obligated	ı	Funding Balance		Expenditure Target		
\$15,600,000		\$15,438,090		\$	\$161,910		\$15,600,000		

NARRATIVE:

By the end of the quarter approximately 90% of the final phase of the six phases is complete. All conduit has been placed, and fiber will be pulled to manhole one around September 2025. Construction continued without delay.

Q2

TEXAS BIOMED	On Schedule		Behind Schedule		Ahead o	of Schedule	Complete this Quarter	
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\$15,600,000		\$15, 438, 090			\$161,910			

NARRATIVE:

Primary Distribution Center has been placed/set/Installed. All transformers have been set. Fiber/MV Cable is currently being pulled throughout campus. Construction continued without delay.

Q3

TEXAS BIOMED	On Schedule		Behind Schedule		Ahead of	Schedule	Complete this Quarter	
DIOMED	X							
Total Projec	Total Project Funding Tot		d Obligated		Funding Balance		Expenditur	re Target
\$15,600,000		\$15,438,090		\$	161,910			

NARRATIVE:

MV has begun being fed to the Primary Distribution Center. All transformers and Hand Holes are being ran and connected. Fiber/MV Cable is still currently being pulled throughout campus. Construction continued without delay.

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TEXAS	TEXAS On Schedule		Behind Schedule		Ahead of Schedule				Complete this Quarter	
Total Projec	t Funding	Tota	l Obligate	d	Funding	Bal	lance	Expendit	ure Target	

TEXAS BIOMED	On Schedule		Behind Schedule	Ahead o	f Schedule		Complete this Quarter	
BIOMED								
Total Projec	Total Project Funding		l Obligated	Funding I	Balance	Expenditure Target		

TEXAS BIOMED	On Schedule		Behind Schedule	Ahead of Schedule	Complete this Quarter
		789 4			
Total Project Funding		Total Obligated		Funding Balance	Expenditure Target

TEXAS BIOMED	On Schedule		Behind Schedule		Ahead of	Schedule	Complete this Quarter	
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Total Project Funding		Total Obligated		ed	Funding Balance		Expenditure Target	

TEXAS BIOMED Total Projec	On Schedule		Behind Schedule		Ahead of Schedule			-	Complete this Quarter	
	t Funding	Tota	l Obligated	ì	 Funding	Bal	lance	Expenditu	re Target	
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TEXAS BIOMED	On Schedule		Behind Schedule		Ahead of	Schedule		Complete this Quarter	
Total Project Funding		Total Obligated			Funding Balance		Expenditure Target		